

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Geist Montessori Academy (9665)

Geist Montessori Academy (9665)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$338,284	\$356,776	\$492,668	\$573,801	53%	16%
Learning Disability	\$0	\$0	\$117,972	\$246,152	N/A	109%
Instruction, Related Technology	\$1,924	\$2,991	\$26,920	\$30,174	> 500%	12%
Improvement of Instruction	\$4,530	\$28,522	\$31,307	\$18,992	52%	-39%
Special Education Preschool	\$43,290	\$65,077	\$75	\$0	-100%	-100%
Gifted And Talented	\$3,999	\$0	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$392,028	\$453,365	\$668,943	\$869,119	82%	30%
Student Instructional Support						
Office of The Principal	\$80,644	\$140,238	\$204,240	\$197,893	82%	-3%
Speech Pathology and Audiology Services	\$17,766	\$0	\$0	\$0	-100%	N/A
Health Services	\$0	\$71	\$290	\$0	N/A	-100%
Student Instructional Support Total	\$98,409	\$140,309	\$204,530	\$197,893	69%	-3%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$28,073	\$35,877	\$62,060	\$99,298	152%	60%
Executive Administration	\$10,996	\$38,528	\$32,360	\$31,500	29%	-3%
Fiscal Services	\$9,817	\$30,279	\$33,435	\$30,617	60%	-8%
Board of Education	\$14,582	\$5,833	\$2,653	\$1,287	-81%	-51%
Other Food Services	\$0	\$284	\$353	\$702	N/A	99%
Student Transportation	\$0	\$1,590	\$5,365	\$199	N/A	-96%
Other Fiscal Services	\$1,022	\$1,821	\$661	\$190	-70%	-71%
Personnel Services	\$43	\$48	\$0	\$0	-100%	N/A
Judgments	\$0	\$0	\$10,000	\$0	N/A	-100%
Overhead and Operational Total	\$64,534	\$114,259	\$146,887	\$163,793	74%	12%
Nonoperational						
Facilities Acquisition and Construction	\$190,421	\$227,299	\$363,554	\$415,364	86%	14%
Other Community Services	\$1,438	\$266	\$0	\$3,346	96%	N/A
Building Acquisition, Construction and Improvement	\$4,400	\$5,872	\$0	\$0	-100%	N/A
Common School Fund	\$1,062	\$0	\$0	\$0	-100%	N/A
Debt Services	\$9,300	\$10,691	\$4,605	\$0	-77%	-100%

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Nonoperational Total	\$206,621	\$244,128	\$368,160	\$418,710	75%	14%
Grand Total	\$761,592	\$952,060	\$1,388,519	\$1,649,516	77%	19%